



# Cemetery Board

March 11, 2009 - 5:40 p.m. – **Minutes**  
149 Dartmouth Street, New Bedford

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PRESENT - Judith Downey, Chairperson  
Carol Grimes  
Maria Quann  
ABSENT - Egidio Mello

**Meeting called to order at 5:40 P.M. by Chairperson Judith Downey:**

## **FY 2009 BUDGET APPROPRIATIONS / FINANCE REPORT**

<u>ACCOUNT</u>	<u>EXPENDITURES</u>
100 Salaries and Wages	\$533,735.10

<u>REVENUE ACCOUNTS</u>	
<u>FY'07 RECEIPTS 7/1/08-2/28/09</u>	<u>FY'08 RECEIPTS 7/1/07– 6/30/08</u>
\$37,953.00	<b>Sales of Lots</b> \$72,000.00
\$45,800.00	Sale of Crypts \$79,250.00
\$148,534.04	<b>Care of Lots</b> \$198,557.13
\$89,382.00	Perpetual Care Deposits \$171,599.95
\$119,232.16	<b>Perpetual Care Income</b> \$255,427.23
\$2,122.01	Sale of Lots Income \$5,779.09
\$	<b>Sale of Land Income</b> \$9,439.22

\*\*Includes \$15,390.00 for (32) Saturday burials  
Overtime expenses -\$14,573.04

\*\*Includes \$26,550.00 for (59) Saturday burials  
Overtime expense - \$31,362.96

The following amounts were paid to the City Auditor from the Cemetery Department general fund accounts:

**200 Charges and Services - \$376.21**  
**400 Supplies and Materials- \$7,344.83**  
**8252 Perpetual Care - \$1,795.99 (flowers and plugs for G.H.)**

**TOTAL - \$9,517.03**

### **CEMETERY PERPETUAL CARE FUND**

Account balance (investments & income) per 1/31/09 statement	\$2,432,100.43
Account balance (investments & income) per 2/28/09 statement	\$1,865,433.81

### **CEMETERY SALE OF LOTS FUND**

Account balance (investment & income) per 1/31/09 statement	\$35,215.79
Account balance (investment & income) per 2/28/09 statement	\$29,956.43

### **CEMETERY SALE OF LAND FUND**

Account balance (investment & income) per 1/31/09 statement	\$72,500.00
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Account balance (investment & income) per 2/28/09 statement

\$35,000.00

**VOTED:**

Motion made by Carol Grimes, seconded by Maria Quann to accept the Finance Report as submitted.  
All in favor.

**REGULAR MEETING OF THE CEMETERY BOARD - March 11, 2009**

That Certificates be issued for lots/graves sold with perpetual care to:

**RURAL CEMETERY:**

Paul M. Gillette, Lot 372 Section D Premium: \$3,510.00

Diane Letourneau, Grave 687 Section 202: \$780.00

Catherine Mello, Lot 386 Section 204: \$1,950.00

Manuel C. Pimentel, Lot 322 Section D Premium: \$2,340.00

**PINE GROVE CEMETERY:**

Anita M. Farrell, Lot 737 Section 24 Premium: \$2,340.00

**VOTED:**

Motion made by Carol Grimes, seconded by Maria Quann to dispense with the reading of the certificates and approve them as submitted. All in favor.

**SUPERINTENDENT REPORT:**

- Cleaning of Cemeteries.
- Keeping expenses down
- DPI making signs for Rural and Pine Grove Cemeteries
- Discussion of Cemetery Department layoffs.
- Removal of winter decorations in the cemeteries.
- 271 letters sent out to lot owners making them aware of the cleaning in Pine Grove Cemetery.

**VOTED:**

Motion made by Carol Grimes, seconded by Maria Quann to accept the Superintendent Report.  
All in favor.

**BOARD MEETING -- March 11, 2009**

**INFORMATION REPORT**

Since our last meeting 12 new lots/graves were sold and lots transferred. This brings the total, for FY '09, to 65 lots/graves sold and 3 lots transferred.

Burials as of February 28, 2009

Rural	115	Regular Burials	164
Oak Grove	8	Welfare Burials	22
Pine Grove	110	Cremation Burials	44
Peckham West	1	Children Burials	0
		Stillborn Burials	1
		Entombment	3
		Removal	<u>0</u>
Total	234	Total	234
Grave boxes used	144	Vaults used	49

Saturday burials

32

## **Cremation Burials**

Rural 16     Pine Grove     17

Oak Grove     5

PeckhamWest1

Communications received:

### **VOTED:**

Motion made by Carol Grimes, seconded by Maria Quann to accept the information report as amended with the communications received, and place on file. All in favor.

### **OLD BUSINESS**

Robert Rebello - Greenhouse Gardener appeared before the board for the discussion regarding the-adopt a square project.

Memo received from City Solicitor Eric Jaikes regarding St. Theresa's property.

### **VOTED:**

Motion made by Carol Grimes to go into executive session for the discussion of personnel issues, seconded by Maria Quann. All in favor

### **VOTED:**

Motion made by Carol Grimes, seconded by Maria Quann to adjourn meeting after executive session and not to return to regular meeting.

The next meeting will be held Wednesday, April 22, 2009 @ 5:30 p.m.

**SECRETARY,**